



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato Foundation College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php70.650	Total number of graduates in mandated & priority programs	636 graduates	550 graduates	893 graduates	162%	
		Percentage (cumulative) of accredited programs to total number of programs	71% 5 out of 7 programs accredited	90%	100% 19 programs accredited	111%	
		Percentage of graduates who finished their academic program according to the prescribed timeframe	94% 636 out of 679 graduates	90% graduates	92% 894 out of 975 graduates	102%	
Advanced Education Services	Php0.350	Total number of graduates in mandated & priority programs	48 graduates	36 graduates	42 graduates	117%	
		Percentage of graduates who engaged in employment of whose employment status improved within 1 year of graduation	100% 48 graduates	97% graduates	98% 47 out of 48 graduates	101%	
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 135 out of 135 students	100% students	100% 48 students	100%	
Extension Services	Php3.466	Number of person trained weighted by length of training	5,979 persons	3,100 persons	4,261 persons	137%	
		Percentage of trainees/clients who rated services rendered as good or better	85% 646 out of 760 trainees/clients	90% trainees/clients	100% 2,482 trainees/clients	111%	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	86% 673 out of 787 persons	90% persons	100% 2,481 persons	111%	
Custodial Care Services	Php15.863	CCP residents served by support services for non-academic needs	591 residents	550 residents	0 residents	0%	
		Number of CCP resident students graduated within the prescribed period	28 students	40 students	0 students	0%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	100%	100%	
		Indicator based on priority of Agency Head		0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php44.155	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% PHP 170,568,809.63 PHP 171,098,305.00	100%	100% PHP 76,825,000.00 PHP 76,825,000.00	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% PHP 75,249,000.00 PHP 75,249,000.00	100%	100% PHP 76,825,000.00 PHP 76,825,000.00	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	0%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	0%	0%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)
Note: CFCST did not indicate a 2nd indicator under STO