



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cagayan Economic Zone Authority

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Ecozone Development	Php78.918	Number of projects started	2 projects	2 projects	1 projects	50%	
		Functionality of facilities	1 facilities	2 facilities	0 facilities	0%	
		Percentage of projects completed on schedule	50%	100%	0%	0%	
Ecozone Management		Number of locators	207 locators	62 locators	92 locators	148%	
		Percentage of franchising and licensing fees and lease income derived from locators vs. total income	95%	94%	95%	101%	
		Number of jobs generated from locators	15,330 jobs	4,599 jobs	4,702 jobs	102%	
Regulatory and Enforcement Services		Number of locators' registration certificates; CWV applications; building permits; telecommunications license; and port user accreditation processed and issued within the prescribed period	13,764 licenses/permits processed and issued	4,067 licenses/permits processed and issued	1,135 licenses/permits processed and issued	28%	
		Percentage of locators that have been inspected at least once a year and found compliant with Ecozone rules and regulations	100%	100%	100%	100%	
		Percentage of violations or complaints acted upon within 3 days	100%	100%	100%	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Number of contracts reviewed, processed and approved within the prescribed period and acceptable to both parties		62 contracts	92 contracts	148%	
		Percentage of manpower pooled for deployment at any given time		56%	56%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	94%	100%	90%	90%	
			Php124,450,000 Php132,070,000		Php107,750,000 Php119,480,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	78%	78%	
			Php106,160,000 Php124,450,000		Php84,060,000 Php107,750,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES