



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Bicol State University of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The University shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region.	Higher Education Services	Php226.508	Total number of graduates	1,787 graduates	1,780 graduates	1,903 graduates	107%
			Percentage of total graduates that are in priority courses	100% 1,787 graduates	95% graduates	100% 1,903 graduates	105%
			Average passing percentage of licensure exams	104% 55.09% licensure exams by the SUC out of 53.07% national average percentage	65%	112% 59.10% licensure exams by the SUC out of 52.88% national average percentage	172%
			Percentage of program accredited	100% 15 programs accredited	10% programs accredited	21% 5 out of 24 programs accredited	208%
			Percentage of graduates who finished programs according to the prescribed timeframe	89% 1,595 out of 1,787 graduates	80% graduates	90% 1,903 out of 2,118 graduates	112%
	Advanced Education Services	Php14.932	Total number of graduates	62 graduates	48 graduates	68 graduates	142%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 62 graduates	98% graduates	100% 68 graduates	102%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	81% 44 out of 54 students	80% students	0% students	0%
	Research Education Services	Php29.171	Number of research studies completed for the last three years		60 research studies	94 research studies	157%
			Percentage of research outputs published/completed in a recognized journal	50% 7 out of 14 research outputs	19% research outputs	21% 20 out of 94 research outputs	112%
			Percentage of research completed within the original project timeframe	100% 69 research completed	100% research completed	100% 94 research completed	100%
	Technical Advisory Extension Services	Php4.211	Number of persons trained weighted by the length of training	19,280 persons trained	16,363 persons trained	20,338 persons trained	124%
			Number of persons provided with technical advice	1,338 persons provided	173 persons provided	715 persons provided	413%
			Percentage of trainees who rate the training course as good or better	99% 2,383 out of 2,419 trainees	95% trainees	98% 7,266 out of 7,426 trainees	103%
			Percentage of clients who rate the advisory services as good or better	99% 1,490 out of 1,505 clients	95% clients	99% 705 out of 715 clients	104%
Percentage of requests for training responded to within 3 days upon request			100% 243 training responded	93% training responded	100% 206 training responded	108%	
Percentage of requests for technical advice that are responded to within 3 days			100% 34 technical advice	96% technical advice	100% 50 technical advice	104%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			99% 3,873 out of 3,924 persons	96% persons	97% 7,872 out of 8,144 persons	101%	
STO and GASS							
SUPPORT TO OPERATIONS	Php6.993	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of students and personnel who rate the non-academic related services as good or better	99.76% 5,295 out of 5,308 students and personnel	96% students and personnel	0% students and personnel	0%	
		Percentage of faculty and personnel enabled to pursue studies/training		66% faculty and personnel	0% faculty and personnel	0%	



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		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	81%	81%	
			Php359,421,981		Php138,598,568		
			Php359,716,756		Php171,122,431		
		Disbursements BUR Ratio of total disbursement to total obligations.	56%	100%	36%	36%	
			Php72,218,276		Php49,564,297		
			Php129,302,029		Php138,598,568		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)