



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	Higher Education Services	Php338.166	Total number of graduates in mandated and priority programs	7,090 graduates	5,332 graduates	7,640 graduates	143%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	118% 41.50% SUC passing percentage out of 35.25% national average passing percentage	117.69%	119% 37.77% SUC passing percentage out of 31.74% national average passing percentage	101%	
			Percentage of graduates who finished academic progress according to the prescribed timeframe	90% 7,090 out of 7,894 graduates	69%	99% 7,640 out of 7,706 graduates	143%	
	Advanced Education Services	Php8.943	Total number of graduates in mandated and priority programs	118 graduates	86 graduates	131 graduates	152%	
			Percentage of graduates engaged in employment or whose employment status improve within 1 year of graduation	100% 86 out of 86 graduates	91% graduates	100% 119 graduates	110%	
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	82% 340 out of 340 students	84% 280 out of 340 students	100% 340 students	119%	
	Research Services	Php5.972	Number of research studies completed in the last 3 years	118 research studies	96 research studies	142 research studies	148%	
			Percentage of research projects conducted or completed on schedule	100% 118 research projects	100%	100% 142 research projects	100%	
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	43% 3 out of 7 research outputs	52% research outputs	5% 4 out of 73 research outputs	11%	
	Technical Advisory Extension Services	Php19.827	Number of persons trained weighted by the length of training	19,160 persons trained	8,060 persons trained	25,610 persons trained	318%	
			Percentage of request for training/technical advice responded to within 3 days of report		96.51% requests	100% 486 requests	104%	
			Percentage of trainees/clients who rate services rendered as good or better	95% 352 out of 370 trainees/clients	83% trainees/clients	100% 486 trainees/clients	121%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	Php3.046	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Percentage of students and personnel who availed of non-academic related services	97% 3,635 out of 3,764 students and personnel	82% students and personnel	99% 3,995 out of 4,039 students and personnel	121%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php104.694	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	87%	100%	95%	95%		
			Php423,314,146 Php486,598,384		Php229,573,660 Php240,790,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	63%	63%		
			Php110,851,614 Php120,342,511		Php143,757,207 Php229,573,660			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)