



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bukidnon State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	Php145.564	Total number of graduates	87 graduates	1,496 graduates	1,794 graduates	120%	
		Average of passing percentage of licensure exams by the SUC graduates/national average percentage passing across all discipline covered by the SUC	97% 54.01% graduates out of 55.67% national average percentage	71%	90% 48.08% graduates out of 53.34% national average percentage	127%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	89% 1,575 out of 1,761 graduates	53% graduates	97% 1,745 out of 1,794 graduates	184%	
Advanced Education Services	Php7.937	Total number of graduates	87 graduates	87 graduates	125 graduates	144%	
		Percentage of graduates engage in employment within 6 months of graduation	100% 81 out of 81 graduates	70% graduates	83% 102 out of 123 graduates	118%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 165 out of 165 students	92% students	99% 244 out of 246 students	108%	
Research Services	Php0.955	Number of research studies completed	12 research studies	10 research studies	11 research studies	110%	
		Percentage of research outputs published in a journal or submitted for patenting or patented	93% 13 out of 14 research outputs	82% research outputs	82% 9 out of 11 research outputs	100%	
		Percentage of research projects completed within the original project timeframe	93% 13 out of 14 research projects	87% research projects	100% 11 research projects	115%	
Technical Advisory Extension Services	Php3.100	Number of persons trained weighted by the length of training	3,469 persons trained	2,893 persons trained	5,640 persons trained	195%	
		Number of clients who rate the advisory services as good or better		242 persons trained	2,394 persons trained	989%	
		Percentage of trainees/adaptors who utilize the technologies in viable demonstration projects of profitable enterprises	87% 125 out of 144 trainees/adaptors	88% trainees/adaptors	100% 1,511 trainees/adaptors	114%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	89% 3,635 out of 4,078 persons	82% persons	100% 2,186 persons	122%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php5.580	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Number of personnel trained for internal audit	66 personnel	25 personnel	60 personnel	240%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php51.061	Budget Utilization Rate					
		Obligations BUR	93%	100%	100%	100%	
		Ratio of total obligations against all allotments.	Php228,755,908 Php246,493,028		Php190,567,030 Php190,994,155		
		Disbursements BUR	98%	100%	100%	100%	
		Ratio of total disbursement to total obligations.	Php100,949,733 Php103,084,428		Php143,759,040 Php143,763,689		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE			100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)