



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Benguet State University**

OUTPUTS

DEPARTMENT BUDGET

FY 2017 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2016 ACTUAL ACCOMPLISHMENT

FY 2017 TARGET

FY 2017 ACTUAL ACCOMPLISHMENT

RATING

**MAJOR FINAL OUTPUTS**

Php265.219

Total number of Graduates

Technical/Vocational	5 graduates	58 graduates	1160%
Pre-Baccalaureate	253 graduates	246 graduates	97%
Baccalaureate	1,399 graduates	1,395 graduates	100%
Post-Baccalaureate	165 graduates	61 graduates	37%

Percentage of Total Graduates that are in Priority Courses

Technical/Vocational	100% 5 graduates	100% 58 graduates	100%
Pre-Baccalaureate	100% 253 graduates	100% 246 graduates	100%
Baccalaureate	100% 1,399 graduates	100% 1,395 graduates	100%
Post-Baccalaureate	100% 165 graduates	100% 61 graduates	100%

Average percentage passign in licensure exams by SUC graduates/national average % passing in board programs covered by SUC

Agriculture, Forestry, Fisheries	45%	113% 48.94% SUC passing percentage out of 43.37% national average passing percentage	251%
Education Science and Teacher training	85%	140% 75.45% SUC passing percentage out of 53.99% national average passing percentage	165%
Engineering, Technology and IT	41%	100% 61.29% SUC passing percentage out of 61.05% national average passing percentage	245%
Medical and Allied	80%	119% 95.93% SUC passing percentage out of 80.83% national average passing percentage	148%
Other fields	84%	119% 95.93% SUC passing percentage out of 80.81% national average passing percentage	141%

**Higher Education Services**

Percentage of program accredited

Level 1 Baccalaureate	100% 3 programs	0% 0 out of 5 programs	0%
Level 2 Baccalaureate	100% 3 programs	100% 5 programs	100%
Level 3 Baccalaureate	100% 11 programs	100% 11 programs	100%

Percentage of graduates who finished academic programs according to the prescribed timeframe

Tech/Voc	60% 3 out of 5 graduates	100% 58 graduates	167%
Pre-Baccalaureate	90% 227 out of 253 graduates	91% 225 out of 246 graduates	102%
Baccalaureate	87% 1,219 out of 1,399 graduates	95% 1,320 out of 1,395 graduates	109%
Post-Baccalaureate	84% 139 out of 165 graduates	100% 61 graduates	119%

Php4.264

Total number of Graduates

**Advanced Education Services**

Masters	137 graduates	125 graduates	115 graduates	92%
PhD		11 graduates	21 graduates	191%

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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
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			Masters		100% 125 programs	100% 115 programs	100%
			PhD		100% 11 programs	100% 21 programs	100%
			Percentage of program accredited:				
			Level 1, Masters		100% 6 programs	0% 0 out of 1 programs	0%
			Level 2, Masters		100% 10 programs	100% 17 programs	100%
			Level 2, PhD		100% 4 programs	100% 4 programs	100%
			Level 3, Masters		100% 8 programs	100% 8 programs	100%
			Level 3, PhD		100% 2 programs	100% 2 programs	100%
			Percentage of graduates who finished academic programs according to the prescribed time:				
	Masters		100% 125 programs	100% 115 programs	100%		
	PhD		82% 9 out of 11 programs	95% 20 out of 21 programs	116%		
	Research Services	Php46.999	Number of research studies completed	67 research studies	65 research studies	58 research studies	89%
			Percentage of research projects completed in the last 3 years	100% 67 research projects	49% 32 out of 65 research projects	100% 58 research projects	204%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	79% 38 out of 48 research projects	75% research projects	40% 18 out of 45 research projects	53%
			Percentage of Research Projects conducted and completed on schedule	99% 66 out of 67 research projects	75% research projects	66% 38 out of 58 research projects	87%
	Technical Advisory Extension Services	Php5.818	Number of persons trained weighted by the length of training	11,333 persons	9,000 persons	11,930 persons	133%
			Number of persons provided with technical advice	1,595 persons	900 persons	1,427 persons	159%
			Percentage of trainees who rate the training course as good or better	100% 10,320 out of 10,320 trainees	90% trainees	98% 10,343 out of 10,540 trainees	109%
			Percentage of clients who rate the advisory services as good or better	52% 833 out of 1,595 clients	70% 630 out of 900 clients	100% 1,427 clients	143%
Percentage of requests for training responded to within 3 days of request			100% 562 out of 562 requests	100% 9,000 requests	100% 194 requests	100%	
Percentage of request for technical advice that are responded to within 3 days			100% 1,593 requests	100% 900 requests	100% 627 requests	100%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			94% 11,153 out of 11,915 persons	70% 6,929 out of 9,900 persons	98% 10,343 out of 10,540 persons	140%	
Number of LGUs assisted				9 LGUs	10 LGUs	111%	
SUPPORT TO OPERATIONS	Php34.533	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Number of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarship	673 faculty and staff	673 faculty and staff	693 faculty and staff	103%	



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		Obligations BUR Ratio of total obligations against all allotments.	71%	100%	91%	<b>91%</b>	
			Php436,662,279 Php610,967,334		Php294,200,426 Php322,541,227		
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	58%	<b>58%</b>	
			Php74,471,414 Php75,510,001		Php160,332,393 Php276,048,604		
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>	
		COA Financial Reports	100%	100%	100%	<b>100%</b>	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>	
		Submission of APP CSE		100%	100%	<b>100%</b>	
		Submission of APP non-CSE	100%	100%	100%	<b>100%</b>	
Submission of APCPI	100%	100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)