



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batanes State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2017 (in million)	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Higher Education Services</b>	Php23.613	Total number of graduates in mandated and priority programs	146 graduates	46 graduates	157 graduates	341%	
		Average passing percentage in licensure examinations by the SUC graduates/national average passing rate in board programs across all disciplines covered by the SUC	155% 80.00% SUC passing over 51.72% national average passing percentage	121%	140% 76.47% SUC passing over 54.71% national average passing percentage	116%	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	55% 146 out of 264 graduates	23% graduates	73% 157 out of 214 graduates	319%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php0.138	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
		Percentage of students and personnel who rate the non-academic-related services as good or better	99% 477 out of 482 students and personnel	97% students and personnel	97% 387 out of 397 students and personnel	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php10.864	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	84%	100%	56%	56%	
			Php56,697,752 Php67,137,447		Php31,608,269 Php56,404,190		
		Disbursements BUR Ratio of total disbursement to total obligations.	68%	100%	38%	38%	
			Php22,283,100 Php32,828,924		Php12,056,706 Php31,608,269		
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)