



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BASILAN STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Basilan State College provides knowledge and skills in technological, professional, and vocational fields, as well as short-term technical and vocational courses. It promotes research, advanced studies and progressive leadership in its areas of specialization.</p>	Higher Education Services	Php60.434	Total number of graduates		1 graduate	0 graduates	0%
			Percentage of total graduates that are in priority courses		2% graduates	0% graduates	0%
			Average Passing Percentage of Licensure Exams by SUC graduates/national average percentage passing across all disciplines covered by SUCs		3% passing percentage	0% passing percentage	0%
			Percentage of programs accredited at:				
			Level 1		4% programs	0% programs	0%
			Level 2		4% programs	0% programs	0%
			Level 3		4% programs	0% programs	0%
	Percentage of graduates who finished academic program according to their prescribed timeframe		5% graduates	0% graduates	0%		
	Research Services	Php1.500	Number of research studies completed	0 research studies	1 research studies	0 research studies	0%
			Percentage of research projects completed in the last 3 years	0% research projects	2% research projects	0% research projects	0%
			Percentage of research outputs presented in the last three years		3% research outputs	0% research outputs	0%
			Percentage of research outputs presented in the last 3 years - local fora		3% research outputs	0% research outputs	0%
			Percentage of research outputs presented in the last 3 years - regional fora		3% research outputs	0% research outputs	0%
Percentage of research outputs presented in the last three years - national fora				3% research outputs	0% research outputs	0%	
Percentage of research outputs presented in the last three years - international fora				3% research outputs	0% research outputs	0%	
Percentage of research projects completed within the original project timeframe			0% research outputs	4% research projects	0% research projects	0%	
Technical Advisory Extension Services	Php1.500	Number of persons trained /weighted by the length of training	0 persons	1 person	0 persons	0%	
		Number of persons who provide with technical advice		2 persons	0 persons	0%	
		Percentage of trainee per client who rate services rendered as good or better		3% trainees	0% trainees	0%	
		Percentage of request for training/technical advise responded within 3 days of request		4% requests	0% requests	0%	
		Percentage of clients who rate the advisory services as good or better	0% clients	5% clients	0% clients	0%	
		Percentage of request for technical advice that are responded to within 3 days	0% requests	6% requests	0% requests	0%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	0% persons	7% persons	0% persons	0%	
STO and GASS							
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
		Indicator Identified by Head of the Agency	0%	0%	0%	0%	

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			Obligations BUR Ratio of total obligations against all allotments.	91% Php128,044,000 Php141,204,000	100%	93% Php64,310,000 Php69,049,000	93%
			Disbursements BUR Ratio of total disbursement to total obligations.	57% Php41,888,000 Php73,828,000	100%	72% Php46,121,000 Php64,220,000	72%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	0%	100%	0%	0%
			Submission of APCPI	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)
 Note: BasilanSC did not submit Forms A and A-1 for FY 2017 PBB.

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