



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bicol University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education Services	Php572.962	Total Number of Graduates in mandated and priority programs		4,446 graduates	4,786 graduates	108%
		Average Passing Percentage of Licensure Examination by SUC graduates/national average percentage passing in board programs covered by SUC	65.89% licensure exams by the SUC out of 54.42% national average percentage	121% 126% examinees	133% 73.88% licensure exams by the SUC out of 55.62% national average percentage	105%
		Percentage of graduates who finished academic programs according to the prescribed timeframe	94% 4,674 out of 4,954 graduates	92% graduates	93% 7,545 out of 8,101 graduates	102%
Advanced Education Services	Php19.202	Total Number of Graduates in mandated and priority programs		302 graduates	112 graduates	37%
		Percentage of graduates engaged in employment or whose employment status improved within 1 year of graduation		93% graduates	0% graduates	0%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 954 out of 954 students	91% students	100% 924 students	110%
Research Services	Php24.395	Number of research studies completed in the last three years		175 research completed	0 research completed	0%
		Percentage of research published in a recognized journal or submitted for patenting or patented	8% 9 out of 106 research outputs	10% research outputs	0% research outputs	0%
		Percentage of research projects conducted or completed on schedule	100% 94 out of 94 research projects	100% research projects	0% research projects	0%
Technical Advisory External Services	Php5.558	Number of persons trained weighted by the length of training	13,374.20 persons	27,824 persons	8,603 persons	31%
		Percentage of trainees/clients who rate services as good or better		100% trainees	100% 806 trainees	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 6,792 persons	100% persons	100% 2,364 persons	100%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php20.356	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of faculty and personnel enabled to pursue studies/training	96% 878 out of 918 faculty and personnel	83% faculty and personnel	88% 830 out of 939 faculty and personnel	106%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php150.192	Budget Utilization Rate				
		Obbligations BUR Ratio of total obligations against all allotments.	93% Php742,042,426 Php796,899,527	100%	92% Php302,074,608 Php327,090,292	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	52% Php108,144,251 Php209,227,552	100%	65% Php196,286,587 Php302,074,608	65%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	0%	0%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)