



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The College shall primarily provide enhanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.	Higher Education Services	Php71.475	Number of graduates in mandated priority programs (Headcount of graduates)	621 graduates	694 graduates	689 graduates	99%
			Average percentage passing in licensure exam by SUC graduates/national average and passing in board programs covered by SUC	119% 40.29% SUC Graduates out of 33.91% National Average Percentage	131%	122% 39.30% SUC Graduates out of 32.16% National Average Percentage	93%
			Percentage of graduates who finished their academic progress according to the prescribe timeframe	91% 621 out of 684 graduates	92% graduates	92% 689 out of 752 graduates	100%
	Advanced Education Services	Php0.239	Number of students enrolled in Masters program	74 students	75 students	107 students	143%
			Percentage of graduates who engage in employment or whose employment status improved within 1 year of graduation	100% 6 faculty members	100% faculty members	100% 9 faculty members	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	99% 74 out of 75 graduates	97% graduates	99% 95 out of 96 graduates	102%
	Research Services	Php0.669	Number of research completed in the last 3 years	37 research output	46 research output	34 research output	74%
			Research outputs presented in local, regional, national or international fora	27% 13 out of 48 research outputs	52% research output	33% 19 out of 58 research outputs	63%
			Percentage of research projects completed within the original project timeframe	97% 36 out of 37 research outputs	29% research outputs	100% 34 research outputs	345%
	Technical Advisory Extension Services	Php0.491	Number of persons trained weighted by length of training	1,588 persons trained	600 persons trained	644 persons trained	107%
			Percentage of persons who received training or advisory services as good or better	100% 414 persons	99% persons	100% 241 persons	101%
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	100% 412 out of 414 persons	96% persons	100% 241 persons	104%
	STO and GASS						
	SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Percentage of students and personnel who rate the non-academic services (e.g. Library services, medical/dental services, guidance services, ICT services, etc.) as good or better	90% 341.36 out of 379 students and personnel	87% students and personnel	92% 336 out of 365 students and personnel	106%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php36.858	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	83% Php96,865,347 Php116,930,764	100%	83% Php57,777,918 Php69,947,568	83%
			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php35,135,080 Php35,135,080	100%	82% Php47,119,686 Php57,777,918	82%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
Report on Ageing of Cash Advances			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	0%	0%	
Submission of APP CSE				100%	100%	100%	
Submission of APP non-CSE			0%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)