



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bohol Island State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2017 (in million)					
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php214.614	Total number of graduates		2,700 graduates	0 graduates	0%
		Percentage of Total Graduates that are in Priority Courses	90% 2,619 out of 2,925 graduates	60% graduates	0% graduates	0%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	132% 72.43% SUC Graduates out of 54.79% National Average Percentage	30% graduates	0% graduates	0%
		Percentage of programs accredited at Level 1, 2, 3, 4	83% 24 out of 29 programs accredited	50% programs accredited	0% programs accredited	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 2,679 out of 2,925 graduates	90% graduates	0% graduates	0%
<b>Advanced Education Services</b>	Php2.769	Total number of graduates in mandated and priority programs		35 graduates	0 graduates	0%
		Percentage of graduates engaged in employment within 6 months of graduation	99% 96 out of 97 graduates	40% graduates	0% graduates	0%
		Percentage of students who rate timeliness of education deliverer/supervision as good or better	100% 1,171 out of 1,171 students	60% students	0% students	0%
<b>Research Services</b>	Php2.669	Number of research studies completed	83 researches completed	20 researches completed	18 researches completed	90%
		Percentage of projects completed in the last 3 years	100% 83 projects completed	40% projects completed	58% 23 out of 40 projects completed	144%
		Percentage of research outputs presented in local, regional, national or international fora	51% 42 out of 83 research outputs	30% research outputs	68% 19 out of 28 research outputs	226%
		Percentage of research projects completed within the original project timeframe	90% 75 out of 83 research projects	80% research projects	91% 21 out of 23 research projects	114%
<b>Technical Advisory Extension Services</b>	Php2.225	Number of persons trained weighted by the length of training	7,659 persons	6,000 persons	8,324 persons	139%
		Number of persons provided with technical advice	3,357 persons	1,900 persons	2,675 persons	141%
		Percentage of trainees who rate the training course as good or better	100% 2,057 trainees	80% trainees	89% 2,438 out of 2,749 trainees	111%
		Percentage of clients who rate the advisory services as good or better	100% 1,007 clients	80% clients	89% 1,188 out of 1,340 clients	111%
		Percentage of requests for training responded to within 3 days of request	100% 19 requests	80% requests	100% 9 requests	125%
		Percentage of requests for technical advice that are responded to within 3 days	100% 36 requests	80% requests	87% 13 out of 15 requests	108%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,007 persons	80% persons	89% 1,188 out of 1,340 persons	111%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php4.352	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of graduates employed within the first 2 years after graduation	58% 1,195 out of 2,071 graduates	25% graduates	0% graduates	0%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php73.376	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	76% Php279,550,735 Php365,987,452	100%	92% Php229,989,218 Php251,311,000	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php120,024,971 Php120,025,000	100%	47% Php108,895,844 Php229,989,218	47%

The Bohol Island State University shall primarily provide advanced education, professional and technological instruction in the fields of allied medicine, education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
	Report on Ageing of Cash Advances	100%	100%	0%	0%	0%
	COA Financial Reports	100%	100%	100%	100%	100%
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	0%
	Submission of APP CSE		100%	100%	100%	100%
	Submission of APP non-CSE	100%	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)