



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.	Higher Education Services	Php62.438	Provision of Higher Education Services					
			Total number of graduates	619 graduates	560 graduates	774 graduates	138%	
			Percentage of total graduates that are in priority courses	100% 619 out of 619 total graduates	80% total graduates	100% 774 total graduates	125%	
			Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC		65%	122% 64.79% SUC passing percentage out of 53.25% national average passing percentage	187%	
			Percentage of programs accredited at					
			Level 1	50% 3 out of 6 programs accredited	40% 6 out of 15 programs accredited	60% 3 out of 5 programs accredited	150%	
			Level 2	100% 7 programs accredited	47% 6 out of 15 programs accredited	100% 6 programs accredited	213%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	83% 619 out of 746 graduates	65% graduates	86% 774 out of 904 graduates	132%	
			Research Services	Php3.527	Conduct of Research Offices			
					Number of research studies completed	27 researches	27 researches	28 researches
Percentage of research projects completed in the last three years presented in local, regional, national or international fora		80% research projects presented			82% 23 out of 28 research projects	103%		
Percentage of research completed within the original project timeframe	96% 26 out of 27 research completed	85% research completed			86% 24 out of 28 research completed	101%		
Technical Advisory Extension Services	Php2.789	Provision of Extension Services						
		Number of persons trained weighted by the length by training	2,324 persons trained	2,100 persons trained	2,903 persons trained	138%		
		Number of persons provided with technical advice	340 persons provided	270 persons provided	300 persons provided	111%		
		Percentage of trainees who rate the training course as good or better	97% 445 out of 457 trainees	80% trainees	100% 677 trainees	125%		
STO and GASS								
SUPPORT TO OPERATIONS	Php3.126	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%		
		Number of faculty and non-teaching staff attended trainings/seminar	74 faculty and non-teaching staff	75 faculty and non-teaching staff	99 faculty and non-teaching staff	132%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.915	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	97% Php140,188,857	100%	100% Php56,902,700	100%		
			100% Php144,040,175		91% Php56,906,000	91%		
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php66,506,085	100%	91% Php51,733,896	91%		
			100% Php66,506,085		100% Php56,902,700	100%		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
		Submission of APP CSE		100%	100%	100%		
		Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)