



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aklan State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.	<b>Higher Education Services</b>	Php237.753	Total number of graduates	1,482 graduates	1,680 graduates	1,764 graduates	105%
			Percentage of total graduates that are in priority courses	73% 1,089 out of 1,482 graduates	71% graduates	100% 1,764 graduates	141%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	91% 52.29% SUC passing percentage out of 57.72% national average passing percentage	15%	120% 66.30% SUC passing percentage out of 55.10% national average passing percentage	802%
			Percentage of programs accredited at:				
			Level 1	100% 3 programs accredited	0% programs accredited	7% 2 out of 29 programs accredited	100%
			Level 2	100% 17 programs accredited	20% programs accredited	66% 19 out of 29 programs accredited	328%
			Level 3	100% 9 programs accredited	17% programs accredited	28% 8 out of 29 programs accredited	162%
			Percentage of graduates who finished academic program according to the prescribed timeframe	99% 1,471 out of 1,482 graduates	75% graduates	80% 1,764 out of 2,199 graduates	107%
	<b>Advanced Education Services</b>	Php9.676	Total number of graduates	23 graduates	20 graduates	22 graduates	110%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 23 graduates	70% graduates	100% 22 graduates	143%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 289 out of 290 students	75% students	97% 463 out of 475 students	130%
	<b>Research Services</b>	Php3.428	Number of research studies completed	35 research studies	23 research studies	30 research studies	130%
			Percentage of research projects completed within the original project timeframe	97% 34 out of 35 research projects	56% research projects	93% 28 out of 30 research projects	167%
Percentage of research projects completed in the last 3 years			100% 35 research projects	56% research projects	100% 30 research projects	179%	
Percentage of research outputs published in local, regional, national or international for a				63% research outputs	67% 26 out of 39 research outputs	106%	
<b>Technical Advisory Extension Services</b>	Php3.026	Number of persons trained weighted by the length of training	3,641 persons	3,465 persons	3,562 persons	103%	
		Number of persons provided with technical advice	1,172 persons	102 persons	333 persons	326%	
		Percentage of trainees who rate the training course as good or better	91% 1,358 out of 1,496 trainees	75% trainees	99% 3,056 out of 3,072 trainees	133%	
		Percentage of clients who rate the advisory services as good or better	93% 548 out of 588 clients	80% clients	100% 292 clients	125%	
		Percentage of requests for training responded to within 3 days of request	100% 22 out of 22 requests	80% requests	100% 24 requests	125%	
		Percentage of requests for technical advice that are responded to within 3 days	100% 63 out of 63 requests	80% requests	100% 73 requests	125%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	88% 938 out of 1,063 persons	90% persons	99% 3,045 out of 3,072 persons	110%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php7.576	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of students who rate the non-academic related services as good or better	96% students	100% students	100% 41,600 students	100%	

*[Handwritten signatures]*





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<p>The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>		Php87.771	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments.	92%	100%	100%	100%	100%
				Php303,185,023		Php155,800,894		
				Php328,903,830		Php155,881,213		
			Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	80%	80%	80%
				Php62,679,614		Php124,821,750		
				Php78,728,199		Php155,761,440		
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%			
Submission of APP CSE		100%	100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)

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