



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

AGASAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php65,976	Total number of graduates that are in mandated and priority courses		318 graduates	519 graduates	163%
		Percentage of total graduates that are in priority courses	100%	100%	100%	100%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	45%	78%	64%	82%
		Percentage of accredited programs: Levels 1-4	100%	100%	100%	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	98%	95%	98%	104%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	87%	85%	89%	104%
Advanced Higher Education Services	Php0.406	Number of enrolment in mandated programs		35 enrolment	52 enrolment	149%
		Number of graduates in mandated programs		5 graduates	6 graduates	120%
		Percentage of students who rate timeliness of education delivery/supervision as good or better		14% students	0%	0%
Research Services	Php0.688	Number of research studies completed in the last 3 years	10 research studies completed	11 research studies completed	13 research studies completed	118%
		Percentage of research outputs to be presented in local, regional, national or international fora	100%	100%	100%	100%
		Percentage of research projects completed within the original timeframe	100%	100%	100%	100%
Technical Advisory Extension Services	Php0.424	Number of persons trained weighted by the length of training	870 persons trained	800 persons trained	1,100 persons trained	138%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	99%	99%	99%	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.221	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of students and personnel who rate the non-academic services as good or better	96%	96%	97%	101%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR	91%	100%	98%	98%
		Ratio of total obligations against all allotments.	Php118,097,913 Php129,469,896		Php117,805,359 Php120,745,341	
		Disbursements BUR	100%	100%	77%	77%
		Ratio of total disbursement to total obligations.	Php77,161,919 Php77,517,659		Php90,805,478 Php117,805,359	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPL	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)