



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Abra State Institute of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
HIGHER EDUCATION SERVICES	Php112.238	Provision of Higher Education Services				
		Percentage of total graduates that are in priority courses	92% 547 out of 592 graduates	72% graduates	100% 569 graduates	139%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	72% 23.90% SUC graduates out of 33.24% national average percentage	75%	63% 19.81% SUC graduates out of 31.31% national average percentage	84%
		Percentage of programs accredited	52% 11 out of 21 programs accredited	46% programs accredited	76% 16 out of 21 programs accredited	166%
RESEARCH SERVICES	Php7.220	Conduct of Research Services				
		Number of research studies completed	162 research studies	110 research studies	213 research studies	194%
		Percentage of research projects completed in the last 3 years	100% 162 out of 162 research projects	35% research projects	100% 213 research projects	286%
		Percentage of research outputs presented in local, regional, national or international fora	100% 162 out of 162 research outputs	94% research outputs	30% 63 out of 213 research outputs	31%
TECHNICAL ADVISORY EXTENSION SERVICES	Php6.617	Provision of Extension Services				
		Number of persons trained weighted by the length by training	1,983 persons	1,350 persons	1,801 persons	133%
		Number of persons provided with technical advice	1,244 persons	450 persons	1,667 persons	370%
		Percentage of trainees who rate the training course as good or better	100% 1,791 out of 1,793 trainees	65% trainees	100% 1,651 out of 1,658 trainees	153%
		Percentage of clients who rate the advisory services as good or better	100% 1,244 clients	65% clients	100% 1,664 out of 1,667 clients	154%
		Percentage of requests for training responded to within 3 days of request	100% 30 requests	65% requests	100% 28 requests	154%
		Percentage of request for technical advice that are responded to within 3 days	100% 1,244 requests	60% requests	100% 1,667 requests	167%
SUPPORT TO OPERATIONS	Php2.872	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation				0%
		Number of In-service trainings/ seminars conducted (OBE, accreditation, senior high school, SPMS)	7 trainings/seminars	1 training/seminar	8 training/seminar	800%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.308	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	68% Php164,534,211 Php240,727,862	100%	92% Php135,092,801 Php146,956,000	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php46,403,714 Php46,403,714	100%	100% Php88,438,001 Php88,438,001	100%

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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)