



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

APAYAO STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<p>The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p>	<b>MAJOR FINAL OUTPUTS</b>						
	<b>Higher Education Services</b>	Php61.765	Total number of graduates	286 graduates	390 graduates	0 graduates	0%
			Percentage of total graduates that are in priority courses	100% 286 graduates	100% graduates	0% graduates	0%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	51% 27.41% SUC graduates out of 53.52% national average percentage	76%	0%	0%
			Percentage of programs accredited at				
			Level 1	100% 7 programs accredited	95% programs accredited	0% programs accredited	0%
			Level 2	89% 8 out of 9 programs accredited	70% programs accredited	0% programs accredited	0%
			Level 3		40% programs accredited	0% programs accredited	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe	78% 286 out of 367 graduates	100% graduates	0% graduates	0%
	<b>Research Services</b>	Php4.309	Number of research studies completed	70 research studies	62 research studies	0 research studies	0%
			Percentage of research projects completed in the last 3 years	99% 138 out of 139 research projects	153% research projects	0% research projects	0%
			Percentage of research outputs presented:				
			in local fora	26% 10 out of 38 research outputs	100% research outputs	0% research outputs	0%
			in regional fora	0% 0 out of 0 research outputs	100% research outputs	0% research outputs	0%
			in national fora	3% 4 out of 138 research outputs	66% research outputs	0% research outputs	0%
			in international fora	6% 8 out of 138 research outputs	100% research outputs	0% research outputs	0%
			Percentage of research completed within the original project timeframe	100% 138 researches completed	100% researches completed	0% researches completed	0%
	<b>Technical Advisory Extension Services</b>	Php3.056	Number of persons trained weighted by the length by training	3,443 persons	3,480 persons	0 persons	0%
			Number of persons provided with technical advice	351 persons	295 persons	0 persons	0%
			Percentage of trainees who rate the training courses as good or better	98% 3,318 out of 3,394 trainees	100% trainees	0% trainees	0%
			Percentage of clients who rate the advisory services as good or better	100% 351 out of 351 trainees	100% clients	0% clients	0%
			Percentage of requests for training responded to within 3 days of request	63% 64 out of 101 requests	100% requests	0% requests	0%
			Percentage of request for technical advice that are responded to within 3 days	25% 13 out of 53 requests	100% requests	0% requests	0%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	0% persons	100% persons	0% persons	0%
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
			Number of management and employees oriented	0 management and employees	63 management and employees	0 management and employees	0%



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Apayao State College	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<p>The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p> <p style="text-align: center;"><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>		Php32.250	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments.	78% Php123,775,907 Php157,977,070	100%	73% Php85,972,611 Php117,067,815		73%
			Disbursements BUR Ratio of total disbursement to total obligations.	46% Php29,746,852 Php65,176,040	100%	88% Php37,802,935 Php42,740,735		88%
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		100%
			Report on Ageing of Cash Advances	100%	100%	100%		100%
			COA Financial Reports	100%	100%	100%		100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%		0%
			Submission of APP-CSE		100%	100%		100%
			Submission of APP non-CSE	100%	100%	100%		100%
			Submission of APCPI	100%	100%	0%		0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)  
 Note: ASC did not submit Form A/A1 Accomplishment report