



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Aurora State College of Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT

## MAJOR FINAL OUTPUTS

The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.

<b>Higher Education Services</b>	Php50.936	Provision of Higher Education Services including Php6,848,000 for scholarships of poor and deserving students (Grant-In-Aid Program for Poverty Alleviation - ESGP-PA) and Php1,750,000 for Tulong Dunong							
		Total number of graduates	320 graduates	276 graduates	0 graduates	0%			
		Percentage of total graduates that are in priority courses	95% 305 out of 320 graduates	85% graduates	0% graduates	0%			
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	110% 38.49% SUC graduates out of 35.10% national average percentage	130%	0%	0%			
		Percentage of programs accredited at Level I, II, III and IV, respectively	57% 4 out of 7 programs accredited	40% programs accredited	0% programs accredited	0%			
		Percentage of graduates who finished academic program according to the prescribed timeframe	82% 320 out of 389 graduates	78% graduates	0% graduates	0%			
<b>Research Services</b>	Php0.520	Conduct of Research Services							
		Number of research studies completed	28 research studies	40 research studies	0 research studies	0%			
		Percentage of research projects completed in the last 3 years	100% 28 out of 28 research projects	95% research projects	0% research projects	0%			
		Percentage of research outputs presented in local, regional, national or international fora	0% research outputs	100% research outputs	0% research outputs	0%			
		Percentage of research completed within the original project timeframe	96% 27 out of 28 research projects	95% research projects	0% research projects	0%			
<b>Technical Advisory Extension Services</b>	Php0.510	Provision of Extension Services							
		Number of persons trained weighted by the length of training	1,879 persons trained	1,719 persons trained	0 persons trained	0%			
		Number of persons provided with technical advice	216 persons	210 persons provided	0 persons provided	0%			
		Percentage of trainees who rate the training course as good or better	99% 1585 out of 1595 trainees	100% trainees	0% trainees	0%			
		Percentage of clients who rate the advisory services as good or better	100% 216 out of 216 clients	100% clients	0% clients	0%			
		Percentage of requests for training responded to within 3 days of request	100% 34 out of 34 training responded	100% training responded	0% training responded	0%			
		Percentage of request for technical advice that are responded to within 3 days	84% 181 out of 216 requests	87% requests	0% requests	0%			
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 1793 out of 1,811 persons	88% persons	0% persons	0%			
<b>STO and GASS</b>									
<b>SUPPORT TO OPERATIONS</b>	Php3.472	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation				100%	100%	0%	0%
		Percentage of faculty and personnel enabled to pursue studies/ training	90% faculty and personnel	97% faculty and personnel	0% faculty and personnel	0%			
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php27.297	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments.	93% Php135,656,292 Php145,563,197	100%	96% Php86,614,000 Php90,519,000	96%			
		Disbursements BUR Ratio of total disbursement to total obligations.	54% Php45,075,479 Php82,952,332	100%	42% Php36,183,000 Php86,614,000	42%			



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Aurora State College of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<p>The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/ vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	100%	100%	
	Submission of APCPI	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)