

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aurora Pacific Economic Zone and Freeport Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
Aurora Pacific Economic Zone and Freeport Authority shall actively encourage, promote, induce and accelerate the sound and balanced industrial, economic and social development of the country in order to provide jobs to the people especially those in rural areas, increase their productivity and their individual and family income, and thereby improve the level and quality of their living conditions through measures that shall effectively attract legitimate and productive foreign investments.	<b>ECOZONE Area Developed Increased</b>		Eco-tourism zone developed increased by 23% by FY 2017		23%			
			Agri-Aqua zone developed increased by 1% by FY 2017		1.00%			
			Light Industrial zone developed increased by 0.26% by FY 2017		0.26%			
	<b>Number of Leased ECOZONE Area Increased</b>		Agri-Aqua techno park area leased increased by 1% by FY 2017		1%			
			Light Industrial zone area leased increased by 1% by FY 2017		1%			
			Eco-tourism zone area leased increased by 1% by FY 2017		1%			
<b>STO and GASS</b>								
	<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation		100%	0%	0%	
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php40.000	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments.		100%	42%	42%	
						Php143,223,410		
						Php340,859,000		
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	100%	100%	
						Php142,847,000		
						Php143,223,410		
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
			Report on Ageing of Cash Advances		0%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%		
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%		
	Submission of APP CSE			100%	0%	0%		
	Submission of APP non-CSE		100%	100%	0%	0%		
	Submission of APCPI		0%	100%	0%	0%		

Note: Form A, A-1 Accomplishment report submitted do not conform with the MFO Indicators reflected in the 2017 GAA;