



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**ADIONG MEMORIAL
POLYTECHNIC
STATE COLLEGE**

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education System	Php20.749	Total number of graduates	0 graduates	230 graduates	0 graduates	0%
		Percentage of total graduates that are in priority courses	0% graduates	60% graduates	0% graduates	0%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	0%	80% SUC Graduates out of National Average Percentage	0% SUC Graduates out of National Average Percentage	0%
		Percentage of graduates who finished academic program according to the prescribed timeframe	0% graduates	15% graduates	0% graduates	0%
Advanced Education Services	Php0.618	Total number of graduates	0 graduates	15 graduates	0 graduates	0%
Technical Advisory Extension Services	Php1.565	Number of persons trained weighted by the length of training	0 persons	10 persons	0 persons	0%
		Number of persons provided with technical advice	0 persons	5 persons	0 persons	0%
		Percentage of trainees who rate training course as good or better	0% trainees	70% trainees	0% trainees	0%
		Percentage of clients who rate the advisory services as good or better	0% clients	65% clients	0% clients	0%
		Percentage of requests for training responded to within 3 days of request	0% requests	60% requests	0% requests	0%
		Percentage of requests of technical advice that are responded to within 3 days	0% requests	70% requests	0% requests	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	0% persons	3% persons	0% persons	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.212	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
		Indicator identified by Agency Head	0%	0%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11.349	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php73,749,149	100%	100% Php49,399,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	90% Php48,032,000 Php53,320,000	100%	97% Php47,899,000 Php49,399,000	97%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	0%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%
		Submission of APP CSE		100%	0%	0%
		Submission of APP non-CSE	0%	100%	0%	0%
Submission of APCPI	0%	100%	0%	0%		

The state shall primarily provide higher professional, technical and instructions for special purposes and promote research and extension services and advanced studies in agriculture, forestry, ecology and allied courses as may be relevant.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)
Note: AMPSC did not submit Forms A and A-1 for FY 2017 PBB.