



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Authority of the Freeport Area of Bataan	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Ecozone Development	Php125.000	Number of infrastructure projects started in the year 2017	19 infrastructure projects	5 infrastructure projects	4 infrastructure projects	80%	
		Percentage of completed projects accepted without deficiency/COA findings	100% 23 projects	100%	50% 2 out of 4 projects	50%	
		Percentage of projects completed on schedule	96% 23 out of 24 projects	100%	50% 2 out of 4 projects	50%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of contracts reviewed, processed and approved within the prescribed period and acceptable to both parties	100% 195 contracts	100%	97% 286 out of 294 contracts	97%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99% Php849,476,777 Php855,969,000	100% Php855,969,000 Php855,969,000	100% Php1,136,265,751 Php1,138,771,000	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php839,513,897 Php849,476,777	100% Php855,969,000 Php855,969,000	98% Php1,111,414,467 Php1,136,265,751	98%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
	Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES