



MFO ACCOUNTABILITY REPORT CARD (MARG-1)

Veterans Memorial Medical Center

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
Health Care Services for Veterans and their Dependents	Php892.395	In-Patient Care				
		Number of in-patients treated	8,265 in-patients	7,500 in-patients	10,410 in-patients	139%
		Percentage of hospital separations that are due to discharge	83%	85%	86%	101%
		Percentage of discharged patients who returned unscheduled within 3 months with the same condition	3%	15%	2%	187%
		Out-Patient Services				
		Number of out-patients treated	165,449 out-patients	146,000 out-patients	191,196 out-patients	131%
		Number of emergency department treatments	13,164 emergency treatments	15,000 emergency treatments	21,226 emergency treatments	142%
		Percentage of patients attended within 30 minutes upon arrival	78%	80%	89%	111%
		Percentage of triage 3 or less urgent emergency department patients who are attended to within 30 minutes	100%	100%	100%	100%

STO and GASS

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		percentage or payments or PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php297.370	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	88% Php433,874,000 Php490,938,000	100%	100%	100%	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	89% Php385,216,000 Php433,874,000	100%	94%	94%	94%
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%
		Submission of APP CSE		100%	100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%	100%		

The Veterans Memorial Medical Center shall be the primary medical facility for the hospitalization and medical care of eligible veterans and dependents.

Source: Agency Form A/A-1; Assessment of DBM BMB-D