



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNESCO National Commission of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

**MAJOR FINAL OUTPUTS**

Promotion of UNESCO Projects	Php7.960	Number of projects coordinated	38 projects	35 projects	37 projects	106%
		Percentage of projects coordinated rated good or better	100%	100%	100%	100%
		Percentage of project reports submitted within the prescribed period	90%	90%	90%	100%

**STO and GASS**

SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
-----------------------	--	--	------	------	----	----

The UNESCO National Commission of the Philippines (UNACOM) serves as a vehicle for promoting UNESCO's ideals, programs, and activities aimed at creating a society where each individual can live and work in dignity and participate fully in the country's development.

GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.456	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	87%	100%	99%	99%		
			Php13,569,278			Php11,581,000		
			Php15,526,000			Php11,695,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	76%	100%	100%	100%	100%	
			Php10,372,519			Php11,581,000		
			Php13,569,278			Php11,581,000		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing of Cash Advances		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-D;