



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Tariff Commission   | OUTPUTS   | DEPARTMENT BUDGET<br>FY 2016<br>(in million)  | OVERALL RESULTS ASSESSMENT              |   |   |                               | RATING |
|---|-----------|---|---|---|---|-------------------------------|--------|
|   |           |   | SERVICE/ PRODUCT RESULTS                |   |   |                               |        |
|   |           |   | PERFORMANCE INDICATORS                  | FY 2016 ACTUAL ACCOMPLISHMENT           | FY 2017 TARGET                          | FY 2017 ACTUAL ACCOMPLISHMENT |        |
| <b>MAJOR FINAL OUTPUTS</b>  |           |   |   |   |   |                               |        |
| <b>Tariff Policy Services</b><br><br>The Tariff Commission is the primary government agency mandated to develop, formulate and recommend tariff policies and programs consistent with national economic objectives, and to enforce and administer the provisions of the Tariff and Customs Code. It is also mandated to investigate and decide on cases of unfair trade practices of dumping and subsidization by foreign countries, and of injurious surges of goods imported under fair trade conditions. | Php25.118 | Number of petitions for tariff modification acted upon  | 2 petitions                             | 6 petitions                             | 3 petitions                             | 50%                           |        |
|   |           | Number of applications for tariff classification acted upon   | 351 applications                        | 215 applications                        | 541 applications                        | 252%                          |        |
|   |           | Average percentage of stakeholders that rate tariff policies as satisfactory or better  | 100%                                    | 95%                                     | 100%                                    | 105%                          |        |
|   |           | Percentage of tariff policies subject to unfavorable ruling by the World Trade Organization and the Philippines' FTA partners | 0%                                      | 0%                                      | 0%                                      | 100%                          |        |
|   |           | Percentage of tariff policies that are reviewed, updated and disseminated in the last three years                             | 100%                                    | 100%                                    | 100%                                    | 100%                          |        |
| <b>Trade Remedy Measures Services</b>   | Php7.066  | Number of petitions for trade remedy measures acted upon  | 4 petitions                             | 5 petitions                             | 4 petitions                             | 80%                           |        |
|   |           | Percentage of decisions reversed by higher authorities  | 0%                                      | 0%                                      | 0%                                      | 100%                          |        |
|   |           | Percentage of trade remedy cases resolved within the prescribed timeframe   | 100%                                    | 100%                                    | 100%                                    | 100%                          |        |
| <b>STO and GASS</b>   |           |   |   |   |   |                               |        |
| <b>SUPPORT TO OPERATIONS</b>  | Php7.424  | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation            | 100%                                    | 100%                                    | 100%                                    | 100%                          |        |
|   |           | Percentage of programmed information and communication materials disseminated within schedule/prescribed timeframe            | 100%<br>20 public information materials | 100%<br>20 public information materials | 100%<br>25 public information materials | 100%                          |        |
| <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>  | Php46.222 | <b>Budget Utilization Rate</b>  |   |   |   | 98%                           |        |
|   |           | Obligations BUR<br>Ratio of total obligations against all allotments.   | 96%                                     | 100%                                    | 98%                                     |                               |        |
|   |           |   | Php69,744,358<br>Php72,580,216          |   | Php39,430,000<br>Php40,429,000          |                               |        |
|   |           | Disbursements BUR<br>Ratio of total disbursement to total obligations.  | 100%                                    | 100%                                    | 100%                                    |                               |        |
|   |           |   | Php21,721,365<br>Php21,721,365          |   | Php39,430,000<br>Php39,430,000          |                               |        |
|   |           | <b>Public Financial Management reporting requirements of COA and DBM</b>  |   |   |   | 100%                          |        |
|   |           | Budget and Financial Accountability Reports (BFARs)   | 100%                                    | 100%                                    | 100%                                    |                               |        |
|   |           | Report on Ageing of Cash Advances   | 100%                                    | 100%                                    | 100%                                    |                               |        |
|   |           | COA Financial Reports   | 100%                                    | 100%                                    | 100%                                    |                               |        |
|   |           | Full Compliance with at least 30% of the prior years' COA Audit Recommendations   |   | 100%                                    | 100%                                    |                               |        |
| Submission of APP CSE   |           | 100%  | 100%                                    |   |   |                               |        |
| Submission of APP non-CSE   | 100%      | 100%  | 100%                                    |   |   |                               |        |
| Submission of APCPI   | 100%      | 100%  | 100%                                    |   |   |                               |        |

Source: Agency Form A/A-1; Assessment of DBM BMB-A