



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technical Cooperation Council of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Technical Cooperation Council of the Philippines acts as the national focal point for Technical Cooperation among Developing Countries (TCDC) and as such implements a technical cooperation program in favor of developing and least developed countries (DCs and LDCs), coordinates related projects and activities implemented by government and non-government organizations, and undertakes research on the technical assistance requirements of DCs and LDCs	Coordination and Training Services	Php3.098	Number of training courses conducted	8 training courses	7 training courses	9 training courses	129%	
			Percentage of training courses conducted on schedule	95%	90%	100%	111%	
			Percentage of participants who rate the training courses as good or better	90%	90%	57%	63%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1.296	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	90%	100%	99.9%	99.9%	
				Php4,296,832		Php3,710,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	84%	84%	
				Php4,268,290		Php3,121,000		
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)				100%	100%	100%	100%	
Report on Ageing of Cash Advances				100%	100%	0%	0%	
COA Financial Reports				100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations					100%	100%	100%	
Submission of APP CSE			100%	0%	0%			
Submission of APP non-CSE		100%	100%	100%	100%			
Submission of APCPI		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D