



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technology Application and Promotion Institute	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Technical Advisory Services	Php94.310	Number of technical advisory services rendered	1,263 technical advisory services	1,200 technical advisory services	1,707 technical advisory services	142%	
		Percentage of clients who rate the technical services as satisfactory or better	100%	100%	100%	100%	
		Percentage of requests that are acted upon within 3 days of request	96%	95%	96%	101%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Number of information systems maintained	3 systems maintained	3 systems maintained	0 systems maintained	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php28.272	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	97%	97%	
			Php119,952,000		Php80,990,800		
			Php121,248,000		Php83,559,448		
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	100%	100%	
			Php114,931,000		Php76,079,330		
			Php119,952,000		Php76,079,330		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E  
 Note: TAPI did not submit Forms A and A-1 for FY 2017 PBB.