



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Science and Technology Information Institute	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The Science and Technology Information Institute shall take the lead in information science and technology training. It shall also establish and maintain a science and technology databank and library, and disseminate science and technology information.	Science and Technology Information Services	Php32.280	Number of clients served	943,471 clients	1,202,371 clients	1,555,262 clients	129%	
			Percentage of clients who rate the service as satisfactory or better	100%	90%	100%	111%	
			Percentage of inquiries where reference materials were provided within five (5) minutes	100%	90%	100%	111%	
			Number of promotion services rendered	1,408 promotion services	1,079 promotion services	1,342 promotion services	124%	
			Percentage of clients who rate the service as satisfactory or better	90%	90%	90%	100%	
			Percentage of services rendered monthly	225%	90%	96%	107%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29.638	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	96%	100%	98%	98%	
				Php60,400,000		Php58,552,357		
				Php63,041,000		Php59,752,361		
			Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	76%	76%	
				Php58,201,000		Php44,377,236		
				Php60,400,000		Php58,552,357		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%			
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
	Submission of APP CSE		100%	100%	100%			
	Submission of APP non-CSE	100%	100%	100%	100%			
	Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E