



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Science Education Institute	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The Science Education Institute shall formulate plans and establish programs and projects for the promotion and development of science and technology education and training in the field of science and technology in coordination with other institutions of learning. It shall also undertake science and technology manpower development and administer scholarships, awards and grants.</p> <p>Science and Technology Human Resources Development Services</p>	Php2,923.880	Number of scholars supported				
		Undergraduate level	17,491	19,058	19,058	100%
		Masters Program	2,407	2,669	2,832	106%
		Doctoral Program	720	996	893	90%
		Percentage of scholars graduating within scheduled full-time course program				
		Undergraduate level	97%	85%	98%	115%
		Masters Program	77%	70%	70%	
		Doctoral Program	42%	40%	40%	100%
		Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day	95%	90%	97%	108%
		Number of events facilitated	51 events	50 events	51 events	102%
		Percentage of stakeholders who rate events as satisfactory or better	100%	90%	100%	111%
		Percentage of events that commence within thirty (30) minutes of scheduled time	100%	90%	100%	111%
		Number of trainings provided/ conducted	31 trainings	30 trainings	34 trainings	113%
		Percentage of stakeholders who rate trainings as satisfactory or better	100%	90%	100%	111%
		Percentage of trainings that commence within thirty (30) minutes of scheduled time	100%	90%	100%	111%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of Information Systems (IS) maintained and new IS developed as per Information Systems Strategic Plan (ISSP)	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.779	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
			Php2,247,478,000		Php2,916,130,300	
			Php2,250,258,000		Php2,917,386,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
			Php2,246,478,000		Php2,907,189,819	
			Php2,247,478,000		Php2,916,130,300	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	0%	0%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E