



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Fiber Industry Development Authority

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

Technical and Support Services	Php217.536	Beneficiaries of specific goods and services delivered (planting materials, technical assistance)	11,324 beneficiaries	5,829 beneficiaries	0 beneficiaries	0%
		Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory	100%	80%	0%	0%
		Percentage of the number of deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time	100%	80%	0%	0%

Fiber Industry Regulation Services	Php47.270	Permit Issuance				
		Number of permit, licenses and accreditation acted upon	4,554 permit and licenses	4,329 permit and licenses	0 permit and licenses	0%
		Percentage of permit/license holders or accredited agencies with 2 or more violations of licenses or accreditation conditions	0%	1%	0%	0%
		Percentage of applications for permits, licenses or accreditations acted upon within 15 days	100%	100%	0%	0%
		Monitoring				
		Number of sites and facilities monitored and/or inspected with reports issued	1,230 sites and facilities	1,201 sites and facilities	0 sites and facilities	0%
		Number of fibercrop commodity inspected (abaca & other fiber crops)	11 fibercrop commodity inspected	10 fibercrop commodity inspected	0 fibercrop commodity inspected	0%
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	6%	6%	0%	0%
		Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	0%	0%
		Enforcement				
		Number of enforcement actions undertaken	10,730 enforcement actions	6,000 enforcement actions	0 enforcement actions	0%
		Percentage of submitted reports that resulted in issuance of violations and/or cases filed/litigated	4%	6%	0%	0%
		Percentage of permit/license holders or accredited agencies with 2 or more violations	0%	5%	0%	0%

STO and GASS

SUPPORT TO OPERATIONS	Php11.638	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
		Number of stakeholders meeting	6 meetings	5 meetings	0 meetings	0%
		Number of monitoring and evaluation	20 monitoring/evaluation	20 monitoring/evaluation	0 monitoring/evaluation	0%
		Implementation of data monitoring system	7 monitoring system	7 monitoring system	0 monitoring system	0%
		Number of national management conference	2 conference	1 conference	0 conference	0%

GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php82.013	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	92% Php291,898,616 Php318,382,928	100%	0%	0%
		Disbursements BUR Ratio of total disbursement to total obligations.	81% Php111,090,923 Php136,763,077	100%	0%	0%

The Philippine Fiber Industry Development Authority is mandated to promote the growth and development of the Philippine Fiber Industry through research and development (R&D), production support, fiber utilization, standards implementation and trade regulation.



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Philippine Fiber Industry Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<p>The Philippine Fiber Industry Development Authority is mandated to promote the growth and development of the Philippine Fiber Industry through research and development (R&D), production support, fiber utilization, standards implementation and trade regulation.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing of Cash Advances	100%	100%	0%	0%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	0%	0%	
	Submission of APCP1	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-E
 Note: PhilFIDA did not submit Forms A and A-1 for FY 2017 PBB.