



# MFO ACCOUNTABILITY REPORT CARD (MARG-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
<b>Business Management Training Services</b>	Php43.421	Number of MSMEs assisted through training	679 MSMEs	563 MSMEs	645 MSMEs	115%		
		Percentage of MSMEs who rated PTTC assistance as satisfactory or better	98%	95%	98%	103%		
		Percentage of MSMEs request responded to within three (3) days	100%	95%	100%	105%		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Number of trade events booked	117 trade events	100 trade events	105 trade events	105%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php12.369	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	96%	96%		
			Php60,487,451 Php60,685,315		Php27,890,000 Php29,113,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	86%	86%		
			Php30,566,462 Php33,352,110		Php23,963,000 Php27,890,000			
		<b>Public Financial Management reporting requirements of COA and DBM</b>						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
		Submission of APP CSE		100%	100%	100%		
		Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-A