



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Procurement Service	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Procurement Service is mandated on the operation of a government-wide procurement system, Price monitoring of common use supplies, materials and equipment, Identification of supplies, materials and such other items, including equipment and construction materials, which can be economically purchased through centralized procurement and which is within the scope of its activity, Identification of the sources of supply which are able to offer the best prices, terms and other conditions for items procured by the government, Continuous evaluation, development and enhancement of its procurement system, coverage and procedure, Management and maintenance of the Government Electronic Procurement System or the PhilGEPS.</p>	Management of Agency Procurement activities		20% increase in sales of Common Use Supplies (CSE)/PhilGEPS fees at the end of every quarter	Php5.055 in billion	Php6.066 in billion	Php6.286 in billion	104%
	Improved Access to Information		10% increase in the number of users accessing PS-PhilGEPS website at the end of every quarter	95,409 PhilGEPS users	104,951 PhilGEPS users	230,976 PhilGEPS users	220%
			100% of the PhilGEPS functionalities are available with 15 hours downtime per month	100% of the PhilGEPS functionalities are available with 15 hours downtime per month	98% of the PhilGEPS functionalities are available with 15 hours downtime per month	Less than 15 hours downtime per month	100%
			100% of project milestone completed, Human Resource Information System (HRIS) completed within 3 months	100% ICT project/ milestones completed	100% ICT project/ milestones completed within 3 months	100% ICT project/ milestones completed within 3 months	100%
			100% of the activities are completed on time (procurement of modernized PhilGEPS)		100% activities completed	100% activities completed	100%
			100% of the activities are completed on time (procurement of e-catalogue)		100% activities completed	100% activities completed	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.		N/A		
		Disbursements BUR Ratio of total disbursement to total obligations.		N/A			
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)		N/A			
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	100%	100%		
	Submission of APCPI	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; No Budgetary Support from the Government