



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Science High School	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Philippine Science High School is mandated through section 2 of the Republic Act No. 3661 dated June 22, 1963 to offer, on a free scholarship basis, a secondary course with special emphasis on subjects pertaining to the sciences with the end in view of preparing its students for a science career.	Provision of Specialized Secondary Science Education	Php1,301.372	Number of students supported	6,389 students	8,083 students	7,882	98%	
			Percentage of students graduating within prescribed years of scholarship period	Started k-12 program SY 2016-2017 for Grade 11	95%	First batch of Grade 12 students under K-12 program will graduate in 2018		
			Release of students' stipend within 5 working days from release of NCA	3.81 days	5 days	4.67 days	107%	
			Number of applicants in the National Competitive Examination (NCE)	25,401 applicants	23,000 applicants	26,600	116%	
			Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year	99%	85%	99%	116%	
			Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)	5 days	5 days	5 days	100%	
			Number of policies updated/ formulated, programs planned and standards developed to improve students performance	7 policies	2 policies	26 policies	1300%	
			Percentage of clients (students) who rate the policies/programs as satisfactory or better	94%	85%	92%	108%	
			Policies, programs and standards implemented within 15 days from PSHS System BOT approval	15 days	15 days	15 days	100%	
			STO and GASS					
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php282.553	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments.			88%	100%	93%	93%		
			Php1,930,059,000		Php3,132,348,283			
			Php2,196,650,000		Php3,379,163,141			
Disbursements BUR Ratio of total disbursement to total obligations.			78%	100%	56%	56%		
			Php1,498,666,000		Php806,242,515			
			Php1,930,059,000		Php1,452,305,077			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing of Cash Advances			100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-E
 Note: PSHS did not indicate a 2nd indicator under STO