



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Sports Commission	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Philippine Sports Commission provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.	Promotion of Amateur Sport	Php118.786	Number of promotional events/activities held	68 events/activities	29 events/activities	0 events/activities	0%	
			Number of national athletes supported	984 national athletes	830 national athletes	0 national athletes	0%	
			Percentage of stakeholders who rate PSC promotional events/activities as good or better	114%	100%	0%	0%	
			Percentage change in number of national athletes participating in international competitions	1,454 national athletes	238 national athletes	0 national athletes	0%	
			Percentage change in number of grassroots athletes participating in international competitions	24,040 grassroots athletes	14,326 grassroots athletes	0 grassroots athletes	0%	
			Percentage change in number of individuals joining the Sports-for-all activities	129,948 individuals joined	80,692 individuals joined	0 individuals joined	0%	
			Percentage of applications for sports-related assistance responded to within 3 days upon receipt of application	2,856 applications	2,776 applications	0 applications	0%	
GASS								
SUPPORT TO OPERATION		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php70.338	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	0%	0%		
			Php231,562,406					
			Php236,121,825					
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	0%	0%		
			Php164,251,404					
			Php168,943,794					
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	0%	0%	
		Report on Ageing of Cash Advances		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%			
Submission of APP CSE			100%	100%	100%			
Submission of APP non-CSE		100%	100%	100%	100%			
Submission of APCPI		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES
 Note: PSC did not submit Forms A and A-1 for FY 2017 PBB.