



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Rice Research Institute		DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
OUTPUTS			SERVICE/ PRODUCT RESULTS					
Philippine Rice Research Institute			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
Philippine Rice Research Institute shall sustain and further improve the gains already made in rice production, to improve the income and economics conditions of small rice farmers, to expand employment opportunities in the rural areas and to promote the general welfare of the people through self-sufficiency in rice production.	MAJOR FINAL OUTPUTS							
	Research and Development Programs	Php440.007	Number of research projects implemented	122 research projects	77 research projects	114 research projects	148%	
			Percentage of research projects completed within the original proposed timeframe	100% 28 research projects	100%	100% research projects	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Percentage of reports submitted as required by the Department of Budget and Management	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php120.993	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	90%	100%	100%	100%	
				Php384,346,000 Php425,721,000		Php422,091,000 Php423,048,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	98%	98%	
				Php376,318,000 Php384,346,000		Php416,302,000 Php423,048,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE				100%	100%	100%		
Submission of APP non-CSE			100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES