



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pasig River Rehabilitation Commission	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
							OUTPUTS	SERVICE / PRODUCT RESULTS
MAJOR FINAL OUTPUTS								
<p>The Pasig River Rehabilitation Commission (PRRC) was created to ensure that the Pasig River is rehabilitated to its historically pristine condition conducive for the propagation of fishes and other aquatic resources, transport, recreation and tourism. PRRC shall serve as the authority over all matters pertaining to the rehabilitation of the Pasig River. To achieve this mandate, it shall coordinate, plan, approve, implement, supervise, monitor and or evaluate plans, programs, projects and activities, enforce laws, rules and regulation where appropriate and perform such other functions are necessary to ensure the rehabilitation of the waterway. In this regard, the Commission shall ensure the upgrading of the river to attain a Class C water quality and the renewal, redevelopment and upgrading of its surrounding urban environment.</p>	<p>Restoration of the Pasig River and Tributaries</p>	Total length (or area) of Environment Preservation Areas (EPAs) developed		2,558 linear meters	1,931 linear meters	76%		
		Percentage increase in the total length (or area) of EPAs		149%	113%	76%		
		Total length (or area) of Environment Preservation Areas (EPAs) developed on schedule		2,558 linear meters	1,931 linear meters	76%		
		Total number of pilot water quality improvement projects implemented		10%	4%	36%		
		Percentage of the total number of pilot water quality improvement projects implemented		50%	18%	36%		
		Percentage of the total number of pilot water quality improvement projects implemented on schedule		50%	18%	36%		
<p>Coordination, Monitoring, Integration, Execution and Stakeholders' Participation</p>		Total number of coordination, monitoring, integration and execution (CMIE) efforts organized		25 CMIE efforts	150 CMIE efforts	600%		
		Percentage of total number CMIE efforts organized with quorum and at least one major agreement approved		56%	1071%	1913%		
		Total number of coordination, monitoring, integration and execution (CMIE) efforts organized as scheduled		14 CMIE efforts	67 CMIE efforts	479%		
STO and GASS								
	<p>SUPPORT TO OPERATIONS</p>	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
		<p>Budget Utilization Rate</p>						
<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php81.978</p>	Obligations BUR Ratio of total obligations to total release.	74%	100%	98%	98%		
		Php145,212,471			Php194,223,489			
		Php196,634,166			Php198,211,535			
		Disbursements BUR Ratio of total disbursement to total obligations.	72%	100%	100%	100%		
		Php95,058,677			Php127,830,811			
		Php132,187,699			Php127,830,811			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFAARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	0%	0%		
		COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-E; Assessment of OP-OES