



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Public Safety College	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Educational and Training Services	Php1,514.117	Number of DILG Uniformed Personnel trained	42,458 uniformed personnel	37,600 uniformed personnel	46,138 uniformed personnel	123%		
		Percentage of trainees who rate training courses as satisfactory or better	93%	91%	94%	103%		
		Percentage of training completed within specified time	100%	100%	100%	100%		
		Number of cadets trained	871 cadets	1,090 cadets	967 cadets	89%		
		Percentage of students who rate training courses as satisfactory or better	91%	91%	96%	105%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php160.514	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	84%	100%	99%	99%		
			Php1,493,267,000 Php1,784,208,000				Php958,480,230 Php972,697,933	
		Disbursements BUR Ratio of total disbursement to total obligations.	79%	100%	63%	63%		
			Php638,284,000 Php806,656,000				Php605,314,573 Php958,480,230	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
		FOI Manual		100%	100%	100%		
		Submission of APP	100%	100%	100%	100%		
		Submission of APCPI	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D