



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Public - Private Partnership Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
<b>MAJOR FINAL OUTPUTS</b>									
The Public - Private Partnership Center of the Philippines was created with the primary functions of coordination and monitoring all PPP/BOT/PSP Programs and Projects including all variants and arrangements under the BOT Law and Joint-Venture Agreements	Public-Private Partnership (PPP) Project Advisory, Management and Monitoring Services	Php76.600	Number of PDMF Committee - approved projects with signed consulting contracts	3 projects	4 projects	3 projects	75%		
			Percentage of PDMF - supported projects with expected reimbursements collected	100%	80%	100%	125%		
			Percentage of Capacity Building Program milestone activities achieved as targeted per year	175%	75%	78%	104%		
			Percentage of KM Roadmap milestone activities achieved as targeted per year	85%	75%	86%	115%		
			Percentage of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to the NEDA Board	67%	80%	0%	0%		
			Percentage of proposed PPP policy instruments approved by appropriate body	63%	50%	100%	200%		
			Proposed PPP policy instrument submitted to appropriate bodies within set deadlines	87%	70%	96%	137%		
			Report on PPP plans and targets published to the PPP website	175%	100% Every 2 weeks	100% 2.5 per months	100%		
<b>STO and GASS</b>									
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php79.711	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	98%	100%	88%	88%		
				Php953,374,816					
				Php973,773,449					
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	74%	74%		
				Php877,124,523					
				Php880,620,774					
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing of Cash Advances	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%					
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%					
Submission of APP CSE		100%	100%	100%					
Submission of APP non-CSE	100%	100%	100%	100%					
Submission of APCPI	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-A  
Note: PPPCP did not indicate a 2nd indicator under STO