



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Parole and Probation Administration	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING			
			SERVICE / PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT				
MAJOR FINAL OUTPUTS										
The Parole and Probation Administration is mandated to conserve and/or redeem convicted offenders and prisoners who are under the probation or parole system.	Investigation, Supervision and Rehabilitation Services for Probation and Parole System	Php643.904	Investigation Services							
			Number of investigation cases handled	25,980 cases	14,478 cases	21,166 cases	146%			
			Percentage of probation investigation recommendations sustained by the courts	98% 10,521 out of 10,710 recommendations	95%	99% 9,719 out of 9,796 recommendations	104%			
			Percentage of investigation reports forwarded to courts of Board of Pardons and Parole within the prescribed period		95%	98% 10,382 out of 10,601 recommendations	103%			
			Supervision Services							
			Number of clients supervised	43,879 cases	49,289 cases	43,194 cases	88%			
			Percent of clients' compliance to the terms of their probation and/or parole conditions	98% 43,015 out of 43,879 clients	97%	98% 42,145 out of 43,194 clients	101%			
			Percentage of supervision recommendations sustained by the courts and Board of Pardons and Parole	100% 9,323 recommendations	95%	100% 8,696 recommendations	105%			
			Rehabilitation Services							
			Number of rehabilitation and intervention services rendered to clients	586,179 services	394,280 services	544,385 services	138%			
			Percent of clients participating in the rehabilitation program	98.96% 19,434 out of 19,638 clients	95.00%	97.16% 21,105 out of 21,722 clients	102%			
			Percent of Volunteer Probation Aides (VPA) mobilized to assist in the rehabilitation program of client	88% 7,241 out of 8,228 VPA mobilized	76%	93% 5,867 out of 6,326 VPA mobilized	122%			
			STO and GASS							
			SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
						Open Government Data Implementation	100% compliant	100% compliant	100% compliant	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php73.769	Budget Utilization Rate							
			Obligations BUR Ratio of total obligations against all allotments.	97%	100%	99%	99%			
				Php155,803,000		Php156,158,000				
				Php161,081,000		Php157,844,000				
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	98%	98%			
				Php155,372,000		Php119,251,000				
				Php155,803,000		Php121,370,000				
			Public Financial Management reporting requirements of COA and DBM							
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
			Report on Ageing of Cash Advances	100%	100%	100%	100%			
			COA Financial Reports	100%	100%	100%	100%			
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%						
Submission of APP non-CSE	100%	100%	100%	100%						
Submission of APCPI	100%	100%	100%	100%						

Source: Agency Form A/A-1; Assessment of DBM BMB-D