



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Nuclear Research Institute	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Scientific Research and Development	Php48,381	Number of R&D programs/projects completed and disseminated	14 programs/projects	6 programs/projects	10 programs/projects	167%	
		Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	90%	85%	88%	104%	
		Percentage of projects completed within the timeframe in accordance with original project approval	100%	85%	100%	118%	
Technical Advisory Services	Php86,220	Number of technical/ consultative services rendered	64,064 technical/ consultative services	35,000 technical/ consultative services	65,624 technical/ consultative services	187%	
		Percentage of clients who rate the technical services as satisfactory or better	99%	85%	100%	118%	
		Percentage of requests for technical assistance that are responded to within two (2) days	100%	85%	100%	118%	
Nuclear Regulatory Services	Php25,555	Number of site inspections	180 inspections	115 inspections	180 inspections	157%	
		Percentage of detected violations that are acted on within five (5) minutes	100%	85%	100%	118%	
		Percentage of sites that have been inspected more than twice in the last three (3) years	100%	85%	30%	165%	
		Number of licenses and permits issued	365 licenses and permits	265 licenses and permits	337 licenses and permits	127%	
		Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits on issue over the last five (5) years	4%	15%	9%	138%	
		Percentage of permit or license applications processed within fourteen (14) days of receipt	99%	85%	94%	111%	
STO and GASS							
SUPPORT TO OPERATIONS	Php0,088	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of completion of Information systems/ modules planned for development and maintenance required for existing systems	100%	85%	100%	118%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php126,636	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	97%	97%	
			Php283,087,000		Php180,132,651		
			Php295,047,000		Php184,867,761		
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	97%	97%	
			Php260,964,000		Php153,624,210		
			Php283,087,000		Php158,877,319		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E