



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine National Police	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					RATING										
		SERVICE / PRODUCT RESULTS															
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT												
<b>MAJOR FINAL OUTPUTS</b>																	
<b>Crime Prevention and Suppression Services</b>	Php90,024.479	Number of foot and mobile patrol operations conducted	11,464,715 patrols	14,676,960 or 5% increase	15,215,826 patrols	<b>104%</b>											
		Percentage change in National Index Crime Rate (NICR)	11%	11% or 5% reduction	8.65%	<b>81%</b>											
		Percentage of crime incidents responded within 15 minutes (in urban areas)	98.37%	100% response calls	98.64%	<b>99%</b>											
<b>Crime Investigation Services</b>	Php626.47	Number of crimes investigations undertaken	583,774 crime investigations	842,311 crime investigations	520,389 crime investigations	<b>62%</b>											
		Percentage of most wanted persons/high value targets arrested	15%	44% or 5% increase	49%	<b>111%</b>											
		Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	24%	39% or 5% monthly arrest	30%	<b>77%</b>											
<b>STO and GASS</b>																	
<b>SUPPORT TO OPERATIONS</b>	Php397.34	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	<b>100%</b>											
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php18,749.818	Budget Utilization Rate															
		Obligations BUR Ratio of total obligations against all allotments. <table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"></td> <td style="width: 30%; text-align: center;">87%</td> <td style="width: 30%; text-align: center;">100%</td> <td style="width: 10%;"></td> </tr> <tr> <td></td> <td style="font-size: small;">Php13,082,947,668</td> <td></td> <td style="font-size: small;">Php22,242,793,000</td> </tr> <tr> <td></td> <td style="font-size: small;">Php15,110,495,825</td> <td></td> <td style="font-size: small;">Php22,394,527,000</td> </tr> </table>		87%	100%			Php13,082,947,668		Php22,242,793,000		Php15,110,495,825		Php22,394,527,000			<b>99%</b>
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		Disbursements BUR Ratio of total disbursement to total obligations. <table border="0" style="width: 100%;"> <tr> <td style="width: 30%;"></td> <td style="width: 30%; text-align: center;">87%</td> <td style="width: 30%; text-align: center;">100%</td> <td style="width: 10%;"></td> </tr> <tr> <td></td> <td style="font-size: small;">Php11,414,638,789</td> <td></td> <td style="font-size: small;">Php13,034,523,429</td> </tr> <tr> <td></td> <td style="font-size: small;">Php13,082,947,668</td> <td></td> <td style="font-size: small;">Php14,378,793,000</td> </tr> </table>		87%	100%			Php11,414,638,789		Php13,034,523,429		Php13,082,947,668		Php14,378,793,000			<b>91%</b>
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		Public Financial Management reporting requirements of COA and DBM															
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>													
Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>													
COA Financial Reports	100%	100%	100%	<b>100%</b>													
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>													
Submission of APP CSE		100%	100%	<b>100%</b>													
Submission of APP non-CSE	100%	100%	0%	<b>0%</b>													
Submission of APCPI	100%	100%	100%	<b>100%</b>													

Source: Agency Form A/A-1; Assessment of DBM BMB-D