




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Management Staff

The Presidential Management Staff (PMS) provides technical assistance and advice to the Office of the President in exercising overall management of the development process. Over the years, it has assumed additional mandates evolving according to the day to day and long term needs of the Presidency.

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Provision of Decision Inputs for the Presidency	Php56.497	Briefers and /or profiles for Presidential engagements, required and accepted by the President		100%	100% 1,045 briefers and/or profiles	100%
		President's Report to the People		100%	100% 1 report	100%
		Presidential Daily Briefers submitted and accepted by the President		100%	100% 1,068 daily briefers	100%
		Requests/proposals referred and acted upon by PMS within the prescribed period		100%	100% 3,383 requests/proposal acted upon	100%
		Policies, programs or project proposals and reports reviewed to and accepted by the Office of the Executive Secretary - OP		100%	100% 51 proposals	100%
		Submissions within the prescribed timeframe of the President		100%	100% 2,114 submission to the President	100%
		Requests acted upon within the prescribed period		100%	100% 3,434 requests	100%
Monitoring and Evaluation of and Facilitation Work on Presidential Directives Including Comprehensive Social Benefits		Directive monitoring reports submitted to the Special Assistant to the President		100%	100% 11 monitoring reports	100%
		Regional monitoring reports submitted to and accepted by the concerned oversight officials (i.e. ES, CS, SAP)		100%	100% 33 monitoring reports	100%
Management of Presidential Engagements and Provision of Secretariat Support to Presidency	Php162.03	Presidential engagements managed, accepted by the President		100%	100% 1,268 engagements	100%
		Requests of proposals evaluated, submitted to and accepted by the President		100%	100% 1,396 requests/proposals	100%
		Qualified nominees' appointment papers processed and submitted to the President for approval		100%	100% 1,569 appointments processed	100%
		Small group Cabinet-level meetings of the President provided secretariat support		100%	100% 52 meetings	100%
		Cabinet meeting highlights submitted to the Cabinet Secretary		100%	100% 13 meeting highlights	100%
		Submissions within the prescribed timeframe of the President		100%	100% 2,902 submission to the President	100%
		Submissions within the prescribed timeframe of the President		100%	100% 1,396 request/proposals	100%
		Presidential directives issued to concerned agencies		100%	100% 435 directives	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php36.94	Posting of ISO 9001 Quality Management System Certificate or Approved ISO- aligned documentation and implementation	100%	100%	100%	100%
		ICT services available 24/7	available 24/7	available 24/7	available 24/7	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php198.494	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	90% Php404,366,000 Php448,089,000	100%	92% Php483,685,000 Php524,914,000	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	89% Php153,212,000 Php171,288,000	100%	89% Php216,175,000 Php244,178,000	89%

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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES

