



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Information Agency	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
The Philippine Information Agency provides accurate, timely and relevant information to enable citizens to participate in and benefit from government programs that would uplift their quality of life. It plans and implements communication and advocacy programs of national scope and assists other government agencies in the communication component of their programs through multimedia strategies.	Development Communication Services	Php248.489	Production and dissemination of developmental information						
			Number of local presidential visits facilitated	114 visits	80 visits	60 visits	75%		
			Number of development communication materials produced and disseminated	208,860 communication materials	200,100 communication materials	326,772 communication materials	163%		
			Percentage of produced IEC materials approved for dissemination	95%	95%	100%	105%		
			Percentage of information, education, communication (IEC) materials produced and disseminated on schedule	95%	95%	100%	105%		
			Institutional networking and capability building						
			Number of agencies/ organizations assisted	273 agencies/ organizations	170 agencies/ organizations	271 agencies/ organizations	159%		
			Percentage of assisted agencies/organizations that rated the assistance as good or better	95%	95%	100%	105%		
			Percentage of requested assistance delivered on schedule	95%	95%	100%	105%		
			Communication research						
			Number of researches conducted	39 research conducted	4 research conducted	7 research conducted	175%		
			Percentage of researches used for planning	90%	90%	95%	106%		
			Percentage of researches completed on schedule	95%	90%	90%	100%		
			STO and GASS						
			SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%
Sustaining Information System Development and Maintenance	95%	95%				95%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php71.945	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%		
				Php354,505,361 Php355,383,981				Php166,145,000 Php166,145,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	80%	80%		
				Php131,586,498 Php147,619,000				Php133,714,000 Php166,145,000	
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing of Cash Advances	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%					
Submission of APP non-CSE	100%	100%	100%	100%					
Submission of APCPI	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-C