



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine High School for the Arts	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Philippine High School for the Arts implements a general secondary level program, combined with a special curriculum oriented to the arts and geared to the early recognition and development of highly talented children who are exceptionally gifted in the arts, thus, providing a continuing source of artists of excellence and leaders in the preservation and promotion of the Filipino heritage.	Secondary School Services for the Arts	Php36.988	Number of students trained	157 students	200 students	0 students	0%	
			Average National Achievement Test (NAT) Scores for PHSA as a ratio to the average NAT score for all secondary schools	NAT results were not yet released by DEPED	85% NAT Scores	0%	0%	
			Percentage of research-based artworks published, staged/mounted at the end of the school year	100%	90%	0%	0%	
STO and GASS								
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php94.077	Obligations BUR Ratio of total obligations against all allotments.	75% Php87,816,000 Php116,638,000	100%	0%	0%	
Disbursements BUR Ratio of total disbursement to total obligations.			71% Php47,404,000 Php66,332,000	100%	0%	0%		
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing of Cash Advances			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%		
Submission of APP CSE				100%	100%	100%		
Submission of APP non-CSE			100%	100%	100%	100%		
Submission of APCPI			100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B
 Note: PHSA did not submit Forms A and A-1 for FY 2017 PBB.