



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Philippine Institute of Volcanology and Seismology   | OUTPUTS   | DEPARTMENT BUDGET<br>FY 2017<br>(in million) | OVERALL RESULTS ASSESSMENT   |  |                                       |   | RATING |
|--|---|--|--|--|---------------------------------------|---|--------|
|  |   |  | SERVICE / PRODUCT RESULTS  |  |                                       |   |        |
|  |   |  | PERFORMANCE INDICATORS   | FY 2016 ACTUAL ACCOMPLISHMENT                              | FY 2017 TARGET                        | FY 2017 ACTUAL ACCOMPLISHMENT           |        |
| <b>MAJOR FINAL OUTPUTS</b>   |   |  |  |  |                                       |   |        |
| The Philippine Institute of Volcanology and Seismology shall be responsible for forecasting volcanic eruptions and earthquakes and determine how they occur and what areas are likely to be affected. It shall also mitigate hazards of volcanic activities through appropriate detection, forecast and warning system and formulate appropriate disaster-preparedness and mitigation plans. | <b>Technical Advisory Services for Geologic and Geophysical Phenomena</b> | Php296.386                                   | Number of bulletins and warnings issued  | 1,276 bulletins/warnings issued                            | As necessary                          | 1,275 bulletins/warnings issued         | 100%   |
|  |   |  | Percentage of bulletins and warnings where the event follows within the predicted time                             | 100%   | 80%                                   | 100%                                    | 125%   |
|  |   |  | Percentage of bulletins and warnings issued within the set standard time   | 98.75%   | 80%                                   | 97.80%                                  | 122%   |
|  |   |  | Number of hazards and risk maps, and evaluation report issued  | 2,031 hazards and risk maps and reports                    | 600 hazards and risk maps and reports | 2,124 hazards and risk maps and reports | 354%   |
|  |   |  | Percentage of stakeholders who rated PhilVolcs products as satisfactory or better                                  | 99%  | 80%                                   | 100%                                    | 125%   |
|  |   |  | Percentage of hazard and risk maps and evaluation reports produced according to schedule                           | 90%  | 80%                                   | 87%                                     | 109%   |
|  | <b>Disaster Preparedness and Risk Reduction Services</b>                  | Php17.350                                    | Number of Disaster Risk Reduction (DRR) activities conducted   | 271 DRR activities   | 250 DRR activities                    | 391 DRR activities                      | 156%   |
|  |   |  | Average number of participants per disaster risk reduction activities  | 111 participants   | 90 participants                       | 106 participants                        | 118%   |
|  |   |  | Percentage of participants who rated DRR activities as satisfactory or better                                      | 94%  | 80%                                   | 99%                                     | 124%   |
|  |   |  | Percentage of DRR activities conducted as scheduled  | 100%   | 80%                                   | 100%                                    | 125%   |
|  | <b>STO and GASS</b>   |  |  |  |                                       |   |        |
|  | <b>SUPPORT TO OPERATIONS</b>  | Php1.90                                      | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100%   | 100%                                  | 100%                                    | 100%   |
|  |   |  | Number of automated systems for internal procedures developed/ deployed/adapted                                    | 4 automated systems for internal procedures were developed | 100%                                  | 94%                                     | 94%    |
|  | <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>                            | Php83.967                                    | <b>Budget Utilization Rate</b>   |  |                                       |   |        |
| Obligations BUR Ratio of total obligations against all allotments.   |   |  | 75%  | 100%   | 92%                                   | 92%                                     |        |
|  |   |  | Php404,774,000   |  | Php405,253,000                        |   |        |
|  |   |  | Php541,796,000   |  | Php439,478,000                        |   |        |
| Disbursements BUR Ratio of total disbursement to total obligations.  |   |  | 90%  | 100%   | 94%                                   | 94%                                     |        |
|  |   |  | Php362,403,000   |  | Php309,284,000                        |   |        |
|  |   |  | Php404,774,000   |  | Php330,191,000                        |   |        |
| <b>Public Financial Management reporting requirements of COA and DBM</b>   |   |  |  |  |                                       |   |        |
| Budget and Financial Accountability Reports (BFARs)  |   |  | 100%   | 100%   | 100%                                  | 100%                                    |        |
| Report on Ageing of Cash Advances  |   |  | 100%   | 100%   | 100%                                  | 100%                                    |        |
| COA Financial Reports  | 100%  | 100%   | 100%   | 100%   |                                       |   |        |
| Full Compliance with at least 30% of the prior years' COA Audit Recommendations  |   | 100%   | 100%   | 100%   |                                       |   |        |
| Submission of APP CSE  |   | 100%   | 100%   | 100%   |                                       |   |        |
| Submission of APP non-CSE  | 100%  | 100%   | 100%   | 100%   |                                       |   |        |
| Submission of APCPI  | 100%  | 100%   | 100%   | 100%   |                                       |   |        |

Source: Agency Form A/A-1; Assessment of DBM BMB-E