



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Drug Enforcement Agency	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Dangerous Drugs Supply Reduction and Suppression Services	Php732.665	Number of high value targets arrested vs. total number of arrested drug personalities per semester	55% 1,753 HVT arrested and charged out of 3,180 drug personalities arrested	790 HVT arrested and charged out of 1,579 drug personalities arrested	2,324 HVT arrested and charged out of 8,255 drug personalities arrested	294%	
		Percentage of high impact operations successfully conducted vs. total number of anti-drug operations conducted per semester	16% HIOs successfully conducted out of 273 anti-drug operations conducted for the year	175 HIOs successfully conducted out of 1,029 anti-drug operations conducted for the year	255 HIOs successfully conducted out of 5,144 anti-drug operations conducted for the year	146%	
		Average percentage of drug related information and reports acted within 1 hour	96% of 11,290 drug related information and report	95% of 8,652 drug related information and report	96% of 13,356 drug related information and report	101%	
STO and GASS							
SUPPORT TO OPERATIONS	Php72.68	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Average percentage of licenses and import permits application with complete documents approved within 15 days	100% 26,937 licenses and permits application approved	100% 34,499 licenses and permits application approved	100% 40,926 licenses and permits application approved	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php151.753	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99% Php1,206,770,000 Php1,219,257,000	100%	100% Php1,066,065,000 Php1,066,352,000	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php364,491,000 Php364,491,000	100%	53% Php569,881,000 Php1,066,065,000	53%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES