



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Commission for the Urban Poor	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2017 (in million)					
<b>MAJOR FINAL OUTPUTS</b>						
<p>The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations for UPO representation in the formulation of recommendations relative to the sector.</p>	Php95.847	Policy and program coordination				
		Number of policies and programs developed and issued or updated and disseminated	226 policies and programs	220 policies and programs	220 policies and programs	100%
		Percentage of policies rated by stakeholders as good or better	100%	90%	100% 220 policies	111%
		Percentage of policies and programs reviewed, updated and issued in the last 2 years	100%	90%	100% 238 policies	111%
		Social preparation activities				
		Number of social preparation dialogue events undertaken	461 dialogue events	444 dialogue events	444 dialogue events	100%
		Number of disputes resolved	297 disputes resolved	286 disputes resolved	286 disputes resolved	100%
		Percentage of participants in social preparation events who rate the events as good or better	100%	90%	100% 41,239 participants	111%
		Percentage of disputes resolved within 1 month	100%	90%	100%	111%
		<b>STO and GASS</b>				
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Number of information education and communication activities conducted	25 activities conducted	25 activities conducted	25 activities conducted	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php61.552	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments	97%	100%	79%	79%
			Php150,427,000 Php154,671,000		Php67,078,000 Php84,397,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	100%	100%
			Php60,042,000 Php68,043,000		Php66,487,000 Php66,487,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES