



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Industry, Energy and Emerging Technology Research and Development

The Philippine Council for Industry, Energy and Emerging Technology Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, program and allocate government funds generated for R&D efforts for the development of national competence in strategic areas of industry, energy and emerging technology research and development.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Industry, Energy and Emerging Technology Research and Development Policy Services	Php76.209	Number of policy advisories provided	26 policy advisories	16 policy advisories	25	156%		
		Average percentage of policy advisories rated satisfactory or better	92%	90%	94%	104%		
		Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	90%	90%	90%	100%		
Research and Development Management Services for Industry, Energy and Emerging Technology	Php670.966	Number of proposals evaluated	543 proposals	160 proposals	1,235 proposals	772%		
		Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	100%	90%	100%	111%		
		Percentage of project proposals acted upon within 4 months	100%	90%	90%	100%		
		Number of projects monitored	259 projects	160 projects	296 projects	185%		
		Percentage of projects completed within the past four years that are published in recognized journals or utilized by industry	90%	90%	90%	100%		
		Percentage of monitored projects reviewed within the year	90%	90%	90%	100%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Number of information systems maintained	14 information systems maintained	17 information systems maintained	17 information systems maintained	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php94.479	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	99%	99%		
			Php712,823,000 Php724,171,000		Php783,975,438 Php791,451,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	100%	94%	94%		
			Php599,337,000 Php712,823,000		Php739,411,643 Php783,975,438			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing of Cash Advances		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%	
Submission of APP CSE			100%	100%	100%			
Submission of APP non-CSE		100%	100%	100%	100%			
Submission of APCPI		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E