



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Health Research and Development

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Health Sector Research and Development Policy Services</b>	Php2.999	Number of policy advisories provided	14 policy advisories	10 policy advisories	20 policy advisories	200%	
		Average percentage of policy advisories rated satisfactory or better	99%	80%	93%	116%	
		Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	100%	80%	100%	125%	
<b>Research and Development Management Services for the Health Sector</b>	Php559.316	Number of proposals evaluated	286 proposals	300 proposals	386 proposals	129%	
		Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	100%	90%	100%	111%	
		Percentage of project proposals acted upon within 4 months	100%	90%	100%	111%	
		Number of ongoing projects monitored	240 projects	200 projects	261 projects	131%	
		Percentage of projects completed in the past four years that are published in recognized journals or utilized in the health sector	71%	70%	74%	106%	
		Percentage of monitored projects reviewed within the year	100%	95%	100%	105%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Number of information systems maintained	42 systems maintained	39 systems maintained	48 systems maintained	123%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php16.261	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			Php499,265,000				Php543,118,793
			Php501,653,000				Php543,120,048
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	99%	99%	
			Php485,957,000				Php523,338,852
			Php499,265,000				Php527,309,793
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

The Philippine Council for Health Research and Development shall provide central direction and leadership, as well as, coordination of health S&T efforts. It shall formulate policies, plans, programs, projects and strategies for health S&T development, as well as, program and allocate government and external fund and monitor R&D projects.

Source: Agency Form A/A-1; Assessment of DBM BMB-E