



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Coast Guard	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Philippine Coast Guard is mandated to enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea within the maritime jurisdiction of the Philippines, enforce flag and port state control inspections and salvage operations, to enforce laws, promulgate and administer rules and regulations for the protection of marine environment and resources from offshore sources or pollution within the maritime jurisdiction of the Philippines and perform other functions as may be necessary in the fulfillment of its mandate.</p>	Php2,182.334	Number of kilometers of Philippine Coast patrolled/monitored	218,557 kilometers	62,686 kilometers	416,718	665%	
		Percentage of detected incidents intercepted and apprehended	15% 120 out of 776 incidents intercepted	8% incidents	99%	1238%	
		Percentage decrease in the number of maritime incidents/infractions against the average number of incidents/infractions over the last 3 years	42% 556 out of 1,332 maritime incidents	12%	32%	267%	
		Percentage of Philippine Coast under surveillance patrol more than 50 times a year	25%	17%	18%	106%	
	Search and Rescue Services	Php631.297	Number of incidents reported	652 incidents	644 incidents	883 incidents	63%
			Percentage of incidents with successful search and rescue	99%	98%	100%	102%
			Percentage of incidents resolved within six hours	97%	98%	98%	100%
	Navigational Safety Services	Php249.830	Number of nautical miles of shipping lanes under management	11,285 nautical miles	11,285 nautical miles	11,333 nautical miles	100%
			Number of marine incidents of ship collisions and other recorded navigational incidents in the last three years	357 incidents	394 incidents	400 incidents	98%
			Percentage of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection	22%	1%	23%	2300%
	Maritime Safety and Environmental Protection Services	Php702.332	Inspections				
			Number of vessels and facilities inspected by PCG on marine pollution regulations	18,621 vessels and facilities	11,108 vessels and facilities	13,053 vessels and facilities	118%
Number of vessels and facilities inspected in the last two years with two or more defect notices issued as a percentage of the total number of ships issued with a defect notice			129 vessels and facilities	13 vessels and facilities	18 vessels and facilities	138%	
Percentage of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years			1.29%	0.06%	0.08%	133%	
Monitoring							
Number of vessels, sites and other facilities monitored and/or inspected with reports issued			24,629 vessels, sites and other facilities	10,785 vessels, sites and other facilities	27,234 vessels, sites and other facilities	253%	
Percentage of submitted reports that resulted in the issuance of violation reports and penalties imposed			0.52%	0.12%	0.25%	208%	
Percentage of vessels, sites and other facilities that have been inspected more than twice in the last two years			12.18%	9%	10.29%	114%	
Enforcement							
Number of violations or complaints acted upon and reports issued			129 violations or complaints acted upon	18 violations or complaints acted upon	48 violations or complaints acted upon	267%	
Number of vessels, sites and other facilities with three or more recorded violations in three years as a percentage of total violators	20%	3%	15%	500%			
Percentage of detected violations that are resolved or referred for prosecution within five working days	20.00%	0.08%	68%	85000%			



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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
STO and GASS								
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			Percentage of technical and non-technical training programs based on TNA/ONA conducted at the beginning of the calendar year	88% 144 out of 163 technical and non-training program	90%	96%	107%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php2,187.322	Budget Utilization Rate					
			Obligations BUR	87%	100%	99%	99%	
			Ratio of total obligations against all allotments	Php7,211,298,768 Php8,306,282,254		Php8,420,208,219 Php8,484,905,724		
			Disbursements BUR	41%	100%	53%	53%	
			Ratio of total disbursement to total obligations.	Php991,247,791 Php2,442,388,324		Php1,699,472,786 Php3,188,515,157		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%			
	Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-A