



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Carabao Center	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Technical and Support Services</b>	Php382.553	Clients directly provided with production support services	187,118 clients provided	190,000 clients provided	228,313 clients provided	120%	
		Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services)	90%	85%	98%	115%	
		Percentage of request for technical assistance responded to within 3 days	94%	90%	93%	103%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	100%	100%	
		Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO 18001:2008	IMS Certification - ISO 14001:2004; and ISO 18001:2008	Continuing Certification for IMS Certification - ISO 14001:2004; and ISO 18001:2007 3	IMS Certification - ISO 14001:2004; and ISO 18001:2007 3	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php37.257	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	99.77%	100%	
			Php500,093,472		Php443,090,423		
			Php508,769,702		Php444,128,399		
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	94%	94%	
			Php356,994,781		Php286,588,172		
			Php397,298,809		Php304,066,449		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

The Philippine Carabao Center is mandated to conserve, propagate and promote the carabao as a source of draft animal power, meat, milk and hide to benefit the rural farmers. It is responsible for the promotion of profitable and sustainable carabao-based enterprises designed to improve farmers income through carabao-genetic improvement, technology development and dissemination, and ensuring better nutrition of rural farming communities.

Source: Agency Form AJA-1; Assessment of DBM BMB-E