



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Agriculture and Fisheries	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
By virtue of EO 366 dated October 4, 2004, the mandates of National Agricultural and Fishery Council (NAFC) under EO 116 and RA 8435, and the Livestock Development Council (LDC) under PD 914 were transferred to the Philippine Council for Agriculture and Fisheries (PCAF) on June 26, 2013 to pursue a functional and holistic, rather than a sectoral approach in dealing with agricultural and fisheries issues and concerns. PCAF assumes strengthened functions related to the coordination and monitoring of agricultural and fisheries modernization processes, and the development of public-private partnerships as consultative bodies to the DA.	Agriculture and Fishery Policy Services	Php152.906	Number of policy recommendations/resolutions endorsed	445 policies	447 policies	447 policies	100%	
			Average percentage of stakeholders who rate the agriculture and fishery sector policy recommendations/resolutions as good or better	99%	>50%	99%	198%	
			Percentage of policy recommendations/resolutions endorsed within 30 calendar days	103%	>75%	87%	116%	
			Number of policy-related concerns addressed	5 policies	5 policies	5 policies	100%	
			Average percentage of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better	96%	>50%	99%	198%	
			Percentage of policy-related concerns addressed within 150 calendar days	125%	>75%	125%	167%	
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	0%	0%		
		Number of monitoring reports	336 reports	136 reports	162 reports	119%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php28.705	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	94%	100%	99.61%	99.61%		
			Php173,531,000		Php142,682,228			
			Php184,401,000		Php143,238,635			
		Disbursements BUR Ratio of total disbursement to total obligations.	94%	100%	92%	92%		
			Php123,344,000		Php125,966,163			
			Php131,355,000		Php136,963,078			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	0%	0%		
COA Financial Reports	100%	100%	100%	100%				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	0%	0%				

Source: Agency Form A/A-1; Assessment of DBM BMB-E